

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
3RD QUARTER, CY 2021

Province, City or Municipality: Iligan City

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions if any	Remarks
					% of Completion	Total Cost Incurred to date		
<u>SOCIAL DEVELOPMENT</u>								
<i>Loan Amortization:</i>								
Water Supply Expansion Project (LBP)	Iligan City							
- Principal		31,578,898.00	Jan. 2021	Dec. 2021	79.08%	24,973,428.36		Amortizations for CY 2021 only
- Interest		13,421,102.00	Jan. 2021	Dec. 2021	39.78%	5,338,360.98		Amortizations for CY 2021only
Purchase of COVID-19 Vaccine/Medicine	Iligan City	100,000,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Construction of Multi-purpose Hall for the SK	Iligan City	3,000,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
<i>Economic Enterprise:</i>								
Construction of Ground Tank for Slaughterhouse Water Supply to include Water Pump and Supply Pipes	Iligan City	1,000,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
<i>Barangay Development Program/Projects:</i>								
Water Supply System for Sitio Anas and Fatima, Brgy. Abuno, Iligan City	Brgy. Abuno	2,100,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Construction of Multi-purpose Hall for Senior Citizens, Brgy. Buruun, Iligan City	Brgy. Buruun	1,500,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions if any	Remarks
					% of Completion	Total Cost Incurred to date		
Construction of Multi-purpose Hall for Senior Citizens in Brgy. Ditucalan, Iligan City	Brgy. Ditucalan	1,500,000.00	-	-	-	1,500,000.00		transferred to barangay account per OBR# 101-2021-06-01 dated June 1, 2021
Construction of Multi-purpose Hall for Senior Citizen, Brgy. Kiwalan, Iligan City	Brgy. Kiwalan	1,500,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Construction of Water Reservoir and Communal Water System Project at Purok 9A Country Hills, Brgy. Luinab	Brgy. Luinab	1,000,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Construction of Water Reservoir and Piping System at GMA Kapuso Village Phase I, Purok 21, Brgy. Mandulog, Iligan City	Brgy. Mandulog	2,000,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Construction of Multi-purpose Hall for Senior Citizens Building in Ma. Cristina, Iligan City	Brgy. Ma. Cristina	1,500,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Construction of Multi-purpose Hall for Senior Citizens in Brgy. San Miquel, I.C.	Brgy. San Miquel	1,000,000.00	-	-	-	1,000,000.00		transferred to barangay account per OBR# 101-2021-08-01 dated August 11, 2021
Construction of Multi-purpose Hall for Senior Citizens and PWD in Brgy. San Roque, Iligan City	Brgy. San Roque	1,500,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Construction of Brgy. Gymnasium Concrete Bleachers, Brgy. Tipanoy, Iligan City	Brgy. Tipanoy	2,503,243.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions if any	Remarks
					% of Completion	Total Cost Incurred to date		
Water System Project at Landless (Puroks 16-22) Brgy. Tipanoy, Iligan City	Brgy. Tipanoy	2,750,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Improvement of Multipurpose Hall in Brgy. Ubaldo Laya, Iligan City	Brgy. Ubaldo Laya	1,186,000.00	-	-	-	1,186,000.00		transferred to barangay account per OBR# 101-2021-07-24 dated July 29, 2021
Rehabilitation/Improvement of Multipurpose Building at Purok Mabination, Brgy. Ubaldo Laya, Iligan City	Brgy. Ubaldo Laya	1,500,000.00	-	-	-	1,500,000.00		transferred to barangay account per OBR# 101-2021-07-24 dated July 29, 2021
Construction of Multipurpose Hall for Senior Citizens in Caritas, Brgy. Upper Tominobo, I.C.	Brgy. Upper Tominobo	500,000.00	-	-	-	500,000.00		transferred to barangay account per OBR# 101-2021-09-01 dated September 10, 2021
Purchase of lot for Health Center, Brgy. Villaverde, Iligan City	Brgy. Villaverde	3,000,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Rehabilitation and Improvement of Multipurpose Building, Brgy. Villaverde, Iligan City	Brgy. Villaverde	2,500,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Total Social Development		176,539,243.00	-	-	-	35,997,789.34		
<u>ECONOMIC DEVELOPMENT</u>								
Purchase of Heavy Equipment	Iligan City	60,000,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions if any	Remarks
					% of Completion	Total Cost Incurred to date		
Repair/Rehabilitation of Kalubihan/Del Carmen Avenue Road, Brgy. Del Carmen	Barangay Del Carmen	7,000,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Concreting of Road with Side Drainage from City Hall to 542, Palao	Barangay Palao	3,500,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Economic Enterprise: Construction of Multilevel Concrete Niches at Palao, Public Cemetery, Iligan City	Barangay Palao	1,000,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Barangay Development Program/Projects: Concreting of Road at Sitio Anas, Brgy. Abuno, Iligan City	Brgy. Abuno	3,300,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Improvement of Road and Drainage System, Brgy. Acmac, Iligan City	Brgy. Acmac	1,000,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Concreting of Road 1 at Zone 9, Brgy. Bagong Silang, Iligan City	Brgy. Bagong Silang	1,000,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Concreting of Road 2 at Zone 9, Brgy. Bagong Silang, Iligan City	Brgy. Bagong Silang	1,000,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Concreting of Road at Severino Elementary School, Tag-ibo, Brgy. Dalipuga, I.C.	Brgy. Dalipuga	1,050,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions if any	Remarks
					% of Completion	Total Cost Incurred to date		
Concreting of Road at Purok 4, Brgy. Del Carmen, Iligan City	Brgy. Del Carmen	2,000,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Reblocking of Damaged Concrete Pavement along Andrada Avenue/Manggas Road, Brgy. Del Carmen, Iligan City	Brgy. Del Carmen	310,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Concreting of Tourism Road the adjacent Road at Tinago Mountain Resort, Brgy. Ditucalan, Iligan City	Brgy. Ditucalan	3,500,000.00	-	-	-	3,500,000.00		transferred to barangay account per OBR# 101-2021-06-02 dated June 1, 2021
Opening of Farm to Market Road at Barumbas, Brgy. Dulag, Iligan City	Brgy. Dulag	1,000,000.00	-	-	-	1,000,000.00		transferred to barangay account per OBR# 101-2021-08-04 dated August 27, 2021
Concreting of Farm to Market Road at Zone 8, Sitio Bacuitana, Brgy. Hindang, Iligan City	Brgy. Hindang	2,000,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Concreting of Farm to Market Road, Brgy. Kalilangan, Iligan City	Brgy. Kalilangan	1,000,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Opening of Road to Sitio Gutom, Brgy. Lanipao, Iligan City	Brgy. Lanipao	1,000,000.00	-	-	-	1,000,000.00		transferred to barangay account per OBR# 101-2021-05-03 dated May 20, 2021
Concreting of Farm to Market Road at Purok 2, Brgy. Lanipao, Iligan City	Brgy. Lanipao	1,000,000.00	-	-	-	1,000,000.00		transferred to barangay account per OBR# 101-2021-05-03 dated May 20, 2021

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions if any	Remarks
					% of Completion	Total Cost Incurred to date		
Concreting of Farm to Market Road to Sitio Libona, Brgy. Lanipao, Iligan City	Brgy. Lanipao	3,000,000.00	-	-	-	3,000,000.00		transferred to barangay account per OBR# 101-2021-05-03 dated May 20, 2021
Road Concreting Near Mosque, Brgy. Luinab, I.C.	Brgy. Luinab	2,000,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Concreting of Road and Drainage at Purok San Jose, Brgy. Mahayahay, Iligan City	Brgy. Mahayahay	2,000,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Concreting of Road and Drainage at Purok Masidlakon to San Jose, Brgy. Mahayahay, Iligan City	Brgy. Mahayahay	1,500,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Concreting/Rehabilitation of FMR Road from Sitio Loklok Caribao-Pinatagan-Kapisahan, Brgy. Mainit, Iligan City	Brgy. Mainit	2,000,000.00	-	-	-	2,000,000.00		transferred to barangay account per OBR# 101-2021-07-23 dated July 26, 2021
Road Concreting from Merto to Covenant, Pk 14, Brgy. Palao, Iligan City	Brgy. Palao	1,800,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Road Concreting at 13th Street, Pk 14, Brgy. Palao, Iligan City	Brgy. Palao	2,750,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Reblocking of Damaged Concrete Pavement, Seminary Drive, Brgy. Palao, I.C.	Brgy. Palao	310,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Concreting of FMR, Brgy. Panoroganan, Iligan City	Brgy. Panoroganan	900,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions if any	Remarks
					% of Completion	Total Cost Incurred to date		
Repair of Pigtuliran Hanging Bridge at Purok 3, Brgy. Pugaan	Brgy. Pugaan	500,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Repair of Hanging Bridge at Purok 1-A, Brgy. Pugaan	Brgy. Pugaan	500,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Concreting of FMR Pigtuliran Hanging Bridge at Purok 5 Tinongos to Purok 2-C, Brgy. Pugaan	Brgy. Pugaan	2,000,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Concreting of Road and side Drainage along Jamille St., Brgy. San Miguel, I.C.	Brgy. San Miguel	3,366,551.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Concreting of Road leading to Old Dumpsite, Brgy. Santiago, Iligan City	Brgy. Santiago	1,000,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Concreting of Road to Purok 1, Brgy. Sta. Elena, Iligan City	Brgy. Sta. Elena	740,000.00	-	-	-	740,000.00		transferred to barangay account per OBR# 101-2021-05-01 dated May 14, 2021
Concreting of Road to Purok 5, Brgy. Sta. Elena, Iligan City	Brgy. Sta. Elena	1,000,000.00	-	-	-	1,000,000.00		transferred to barangay account per OBR# 101-2021-05-01 dated May 14, 2021
Concreting of Road at Zone Cancer, Brgy. Suarez, Iligan City	Brgy. Suarez	2,000,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Concreting of Road at Purok 11-B, Brgy. Tambacan, Iligan City	Brgy. Tambacan	800,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions if any	Remarks
					% of Completion	Total Cost Incurred to date		
Improvement of Boulevard at Purok 8, Brgy. Tibanga, Iligan City	Brgy. Tibanga	3,000,000.00	-	-	-	2,999,500.00		transferred to barangay account per OBR# 101-2021-05-02 dated May 14, 2021
Road Concreting at Puroks 16-22 (Landless) Brgy. Tipanoy, Iligan City	Brgy. Tipanoy	1,500,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Concreting of FMR Road at Purok 1A to Purok 1B, Pindugangan, Brgy. Tipanoy, Iligan City	Brgy. Tipanoy	1,500,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Concreting of Road and Drainage Canal at Purok 18, Brgy. Tomas Cabili, I.C.	Brgy. Tomas Cabili	800,000.00	-	-	-	800,000.00		transferred to barangay account per OBR# 101-2021-06-04 dated June 17, 2021
Widening of Concrete Road at Purok 20 & 21, Brgy. Tomas Cabili, I.C.	Brgy. Tomas Cabili	2,000,000.00	-	-	-	2,000,000.00		transferred to barangay account per OBR# 101-2021-06-04 dated June 17, 2021
Road Concreting Projects and Construction of Drainage, Brgy. Tubod, Iligan City a. Carbide Village to Lluch Compound	Brgy. Tubod	2,230,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
b. Novell II	Brgy. Tubod	1,600,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Road Concreting at Pittsburg Street, Brgy. Tubod, Iligan City	Brgy. Tubod	500,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions if any	Remarks
					% of Completion	Total Cost Incurred to date		
Concreting of Road Oxford Street (60mts), Brgy. Tubod, Iligan City	Brgy. Tubod	700,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Concreting of Farm to Market Road, Brgy. Upper Hinaplanon, Iligan City	Brgy. Upper Upper Hinaplanon	1,000,000.00	-	-	-	1,000,000.00		transferred to barangay account per OBR# 101-2021-08-02 dated August 18, 2021
Total Economic Development		133,656,551.00	-	-	-	20,039,500.00		
<u>ENVIRONMENTAL MANAGEMENT</u>								
<i>Economic Enterprise:</i> Construction of Comfort Rooms, Stalls at the Auction Market Slaughterhouse Compound, Merila, Brgy. Ubaldo Laya, Iligan City	Barangay Ubaldo Laya	1,200,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
<i>Barangay Development Program/Projects:</i> Purchase of Mini Dump Truck, Brgy. Bonbonon, I.C.	Brgy. Bonbonon	900,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Purchase of Mini Dump Truck, Brgy. Bunawan, I.C.	Brgy. Bunawan	900,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Purchase of Mini Dump Truck, Brgy. Digkilaan, I.C.	Brgy. Digkilaan	900,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Purchase of Mini Dump Truck, Brgy. Dulag, I.C.	Brgy. Dulag	900,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Purchase of Mini Dump Truck, Brgy. Hinaplanon, I.C.	Brgy. Hinaplanon	900,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021

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Purchase of Mini Dump Truck, Brgy. Kabacsanan, I.C.	Brgy. Kabacsanan	900,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Purchase of Mini Dump Truck, Brgy. Kalilangan, I.C.	Brgy. Kalilangan	900,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Construction of Drainage Canal (Open Canal), Brgy. Kiwalan, Iligan City	Brgy. Kiwalan	1,500,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Improvement of Drainage System at Purok 3 & Purok 4, Brgy. Luinab, Iligan City	Brgy. Luinab	1,000,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Purchase of Mini Dump Truck, Brgy. Panoroganan, I.C.	Brgy. Panoroganan	900,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Purchase of Mini Dump Truck, Brgy. Rogongon, I.C.	Brgy. Rogongon	900,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Repair and improvement of Drainage at Purok 10-A, Brgy. Saray	Brgy. Saray-Tibanga	454,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Purchase of Mini Dump Truck, Brgy. Sta. Elena, I.C.	Brgy. Sta. Elena	900,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Proposed Drainage Canal with cover at Zone 1 Kalayaan, Brgy. Sto. Rosario, I.C.	Brgy. Sto. Rosario	1,000,000.00	-	-	-	1,000,000.00		transferred to barangay account per OBR# 101-2021-06-03 dated June 1, 2021
Proposed Drainage Canal with cover at Zone 2, Brgy. Sto. Rosario, I.C.	Brgy. Sto. Rosario	2,000,000.00	-	-	-	2,000,000.00		transferred to barangay account per OBR# 101-2021-06-03 dated June 1, 2021

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Purchase of Mini Dump Truck for Brgy. Tibanga, Iligan City (Garbage Collection)	Brgy. Tibanga	900,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Construction of Drainage System at Purok 13 & 14, Brgy. Tibanga, Iligan City	Brgy. Tibanga	2,000,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Riprapping at Purok 21, Scions, Brgy. Tomas Cabili, I.C.	Brgy. Tomas Cabili	1,000,000.00	-	-	-	1,000,000.00		transferred to barangay account per OBR# 101-2021-06-04 dated June 17, 2021
Total Environmental Management		20,054,000.00	-	-	-	4,000,000.00		
Total (2021 20% DEVELOPMENT)		330,249,794.00	-	-	-	60,037,289.34		
<u>SUPPLEMENTAL BUDGET NO. 1, CY 2021</u>								
<u>SOCIAL DEVELOPMENT</u>								
Construction of Brgy. Health Center for Brgy. San Miguel, Iligan City	Brgy. San Miguel	4,000,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Additional appropriation for Acquisition of lot for the use for Brgy. Health Center and Brgy. Multipurpose Gymnasium, Villaverde, Iligan City	Brgy. Villaverde	7,000,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021

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Water System Project at Purok 8-10, Brgy. Lanipao, Iligan City	Brgy. Lanipao	1,000,000.00	-	-	-	1,000,000.00		transferred to barangay account per OBR# 101-2021-09-02 dated September 22, 2021
Total Social Development - SB# 1		12,000,000.00	-	-	-	1,000,000.00		
<u>ECONOMIC DEVELOPMENT</u>								
Concreting of Road beside Dra. Yañez Residence Balite Drive, Brgy. Santiago, Iligan City	Brgy. Santiago	2,000,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Concreting of Road at Permites Compound, Brgy. San Miguel, Iligan City	Brgy. San Miguel	2,500,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Concreting of Road at Purok 9 GK Tag-ibo, Brgy. Dalipuga, Iligan City	Brgy. Dalipuga	1,500,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Concreting of Brgy. Dalipuga to Brgy. Bunawan FMR, Brgy. Dalipuga to Bunawan, Iligan City (DA City's Counterpart)	Brgys. Dalipuga & Bunawan	1,000,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Concreting of Road, Sitio Teves-Isla Verde, Brgy. Abuno, Iligan City	Brgy. Abuno	4,201,226.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021

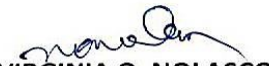
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Construction of Wheel Bath Building at Entrance and Exit Gates of Slaughterhouse Compound	Brgy. Ubaldo Laya	500,000.00	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Total Economic Development - SB# 1		11,701,226.00	-	-	-	-		
Total (2021 20% DEVELOPMENT - SB# 1)		23,701,226.00	-	-	-	1,000,000.00		
<u>SUPPLEMENTAL BUDGET NO. 2, CY 2021</u>								
<u>SOCIAL DEVELOPMENT</u>								
<u>Covid-19 Other Related Expenses:</u> Food Supplies Expenses (for Frontliners, LSIs and RFOs)	Iligan City	6,315,274.13	-	-	-	-		No obligation incurred on the 3rd Quarter of CY 2021
Total (2021 20% DEVELOPMENT - SB# 2)		6,315,274.13	-	-	-	-		
Grand - Total (2021 20% DEVELOPMENT)		360,266,294.13	-	-	-	61,037,289.34		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


VIRGINIA O. NOLASCO
 Budget Officer IV
 OIC - City Budget Office




CELSO G. REGENCIA
 City Mayor