



Republic of the Philippines
City Government of Iligan
 Buhanginan Hills, Pala-o, Iligan City

LOCAL GOVERNMENT SUPPORT FUND
 Report on Fund Utilization and Status of Program Implementation
 As of December 31, 2021

| Fund Source | Date of notice of Authority to Debit Account Issued (NADAI) | Type of Program/Project | Name/Type of Program/Project | Specific Location | Mechanism/ Mode of Implementation | Est. Number of Beneficiaries | Amount (PHP) | | | Estimated period of Completion (Month & Year) | Program/Project Status (Physical Completion) | |
|-----------------------|---|-------------------------|--|-------------------------------|-----------------------------------|------------------------------|----------------------|----------------------|----------------------|---|--|-----------|
| | | | | | | | Received | Obligation | Disbursement | | | |
| LGSF - AC DBM FY 2018 | 6/26/2019 | Infrastructure | Iligan City Wet Park | Bagong Silang, Iligan City | Contract | 363,115 residents | 37,763,266.00 | 37,744,474.13 | 36,759,158.41 | Oct-21 | 100% | Completed |
| LGSF - AC DBM FY 2019 | 9/17/2019 | Infrastructure | Improvement of Anahaw Children's Park & Playground | Buhanginan Hills, Iligan City | Contract | 363,115 residents | 18,080,757.00 | 17,898,386.01 | - | Mar-22 | 21% | on-going |
| LGSF - AC DBM FY 2020 | 8/26/2020 | Infrastructure | Improvement of Anahaw Amphitheater Cultural Heritage | Buhanginan Hills, Iligan City | Contract | 363,115 residents | 18,334,918.00 | 17,712,288.10 | - | Apr-22 | 82% | on-going |
| | | | | | | | <u>74,178,941.00</u> | <u>73,355,148.24</u> | <u>36,759,158.41</u> | | | |

Certified correct:

VIRGINIA O. NOLASCO
 City Budget Officer

MARIA LUISA Z. LACIA
 Acting City Treasurer

ENGR. VENERADO O. BORDEOS
 City Planning and Development Coordinator

Attested by:

CELSO G. REGENCIA
 City Mayor