

LGU - ILIGAN CITY Supplemental Procurement Plan FY 2022

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | |
|-------------------------------|---|--------------|---|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO |
| GTLMH-TF-21-004-OS | Procurement of Consumable Supplies | GTLMH | NO | NP-SV | N/A | N/A | Feb 24,2021 | Mar 9,2021 | TF | 10,692.00 | 10,692.00 | |
| CEO-21-39 | Procurement of 1 Lot Aggregates (delivered at project site) | CEO | NO | NP-SV | Mar 18,2021 | N/A | Apr 5,2021 | Jun 4,2021 | SEF | 213,025.00 | 213,025.00 | |
| CVO-21-001/002/003-OS | Procurement of Office Supplies, Consumables and Janitorial Supplies | CVO | NO | Shopping | Mar 29,2021 | N/A | Apr 12,2021 | May 12,2021 | GF | 62,500.00 | 62,500.00 | |
| GTLMH-TF-21-002-RTPCR/CS | Procurement of Construction Supplies | GTLMH | NO | NP-SV | Apr 13,2021 | N/A | Apr 23,2021 | Jun 23,2021 | TF | 398,000.00 | 398,000.00 | |
| ICWS-21-002-ICP/RTMI | Procurement of Materials for Water Supply | ICWS | NO | NP-SV | Apr 19,2021 | N/A | Apr 30,2021 | Jun 11,2021 | GF | 102,642.00 | 102,642.00 | |
| CAC(SB#3)20-001-ICT | Procurement of Desktop Computers & others | CAC | NO | NP-SV | Apr 18,2021 | N/A | May 3,2021 | May 17,2021 | GF | 588,990.00 | 588,990.00 | |
| ICWS-21-001-ICS/RMI | Procurement of Pipes and Fittings Materials | ICWS | NO | NP-SV | Apr 4,2021 | N/A | May 4,2021 | Jun 12,2021 | GF | 297,353.00 | 297,353.00 | |
| CEO(Maint)-21-002-RBD/RMI | Procurement of Construction Materials | CEO | NO | NP-SV | Apr 22,2021 | N/A | May 7,2021 | Jul 12,2021 | GF | 124,700.00 | 124,700.00 | |
| ICWS-21-002-OWP/RMI | Procurement of water Service Connection Materials/Fittings | ICWS | NO | NP-SV | Apr 27,2021 | N/A | May 7,2021 | Jun 15,2021 | GF | 998,514.00 | 998,514.00 | |
| CHO-21-001-CHO-21-002-DMP-CFS | Procurement of Space Spray Concentrate | CHO | NO | NP-SV | Apr 5,2021 | N/A | May 14,2021 | Jul 21,2021 | GF | 494,988.00 | 494,988.00 | |
| CGSO-21-002-OMO | Procurement of Janitorial Supplies | CGSO | NO | NP-SV | May 18,2021 | N/A | May 31,2021 | Jun 15,2021 | GF | 164,900.00 | 164,900.00 | |
| CGSO-21-002-BPPM/IA | Procurement of Construction Materials & others | CGSO | NO | NP-SV | May 27,2021 | N/A | Jun 11,2021 | Jul 19,2021 | GF | 124,000.00 | 124,000.00 | |
| CAD-21-003-OS | Procurement of Office Supplies & Consumables | CAD | NO | Shopping | N/A | N/A | Jun 14,2021 | Aug 3,2021 | GF | 23,059.00 | 23,059.00 | |
| CMO(MH)-21-003/21-004(MAP) | Procurement of 1 Lot Construction Materials | CMO | NO | NP-SV | Jun 4,2021 | N/A | Jun 18,2021 | Jul 5,2021 | GF | 620,000.00 | 620,000.00 | |
| LSB(Admin)20-006-CO | Procurement of 1 Lot Aggregates | LSB | NO | NP-SV | Jun 17,2021 | N/A | Jun 29,2021 | Sept 10,2021 | SEF | 256,105.00 | 256,105.00 | |

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|---|--|--------------|---|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO |
| CMO-CDRRMO-21-001-CO-DDT | Procurement of Aggregates | CMO-CDRRMO | NO | NP-SV | Jun 14,2021 | N/A | Jun 30,2021 | Sept 3,2021 | GF | 297,830.00 | 297,830.00 | |
| CEO(Planning)-21-001/21-002 | Procurement of Office Supplies & Consumables | CEO | NO | Shopping | N/A | N/A | Jul 5,2021 | Jul 13,2021 | GF | 36,265.00 | 36,265.00 | |
| SP(Legis)-21-008 | Procurement of Janitorial Supplies | SP | NO | Shopping | Jun 24,2021 | N/A | Jul 5,2021 | Jul 12,2021 | GF | 82,800.00 | 82,800.00 | |
| GTLMH-TF-21-003-OS | Procurement of Office Supplies | GTLMH | NO | Shopping | Jun 24,2021 | N/A | Jul 5,2021 | Jul 12,2021 | GF | 196,850.00 | 196,850.00 | |
| CGSO-21-002-CGP/OMO | Procurement of Janitorial Supplies | CGSO | NO | NP-SV | N/A | N/A | Jul 21,2021 | Aug 23,2021 | GF | 64,500.00 | 64,500.00 | |
| CMO(GA)21-014(RMT) | Procurement of Vehicle Spare Parts & Accessories | CMO(GA) | NO | NP-SV | Jul 2,2021 | N/A | Jul 21,2021 | Aug 2,2021 | GF | 111,280.00 | 111,280.00 | |
| GTLMH-TF-21-008-OS | Procurement of Office Supplies & Consumables | GTLMH | NO | Shopping | Jul 8,2021 | N/A | Jul 23,2021 | Aug 5,2021 | TF | 178,727.30 | 178,727.30 | |
| EEDMO(SL-HOUSE)21-003-FOL | Procurement of Gasoline | EEDMO | NO | NP-SV | Jul 12,2021 | N/A | Jul 23,2021 | Oct 19,2021 | GF | 317,072.50 | 317,072.50 | |
| CEO(Quality)21-004-FOL | Procurement of Fuel, Oil & Others | CEO | NO | NP-SV | Jul 8,2021 | N/A | Jul 27,2021 | Aug 31,2021 | GF | 74,000.00 | 74,000.00 | |
| CMO(Philhealth)21-001/21-002/21-003-FOL | Procurement of Diesel, Gasoline & Others | CHO | NO | NP-SV | Jul 21,2021 | N/A | Aug 3,2021 | Nov 8,2021 | GF | 128,949.00 | 128,949.00 | |
| GTLMH-TF-21-031-RTPCR/RM | Procurement of Construction Supplies | GTLMH | NO | NP-SV | Aug 16,2021 | N/A | Aug 31,2021 | Oct 5,2021 | TF | 563,800.00 | 563,800.00 | |
| SP(Legis)19-002-OE | Procurement of Office Equipment | SP | NO | NP-SV | Sept 7,2021 | N/A | Sept 21,2021 | Nov 9,2021 | GF | 138,545.00 | 138,545.00 | |
| GTLMH-21-004-MDL | Procurement of Medical, Dental and Laboratory Supplies | GTLMH | NO | NP-SV | Oct 7,2021 | N/A | Oct 25,2021 | Dec 23,2021 | GF | 862,556.50 | 862,556.50 | |
| ICWS-21-012/21-013/21-015-OWP/RMI | Procurement of Materials for Water Supply System | ICWS | NO | NP-SV | Oct 29,2021 | N/A | Nov 16,2021 | Dec 31,2021 | GF | 609,340.00 | 609,340.00 | |
| SP(UY)21-LO#14-001-OPL-OSM | Procurement of Rice at 25 kgs per sack | SP | NO | NP-SV | Nov 11,2021 | N/A | Dec 7,2021 | Dec 21,2021 | GF | 348,355.00 | 348,355.00 | |

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