

**SUPPLEMENTAL-ANNUAL PROCUREMENT PLAN**

ALLOCATION OF SUPPLIES & MATERIALS

APPENDIX "A"

Division : CENTRAL MARKET DIVISION  
Acct. Code : 8811-1-814 Repai & Maint.-Markets

Planned Amount

Page 1 of 1

Department/Office:		EEDMO	Regular Contingency			Total:			Date Submitted:			
Item No.	Description	Unit Cost	Qty.	Total Cost	1 <sup>st</sup> Qty.	Quarter Amount	2 <sup>nd</sup> Qty.	Quarter Amount	3 <sup>rd</sup> Qty.	Quarter Amount	4 <sup>th</sup> Qty.	Quarter Amount
1	Faucet(brass)	174.00	5	870.00							5	870.00
2	Faucet ½ P.E.	12.00	15	180.00							15	180.00
3	G.I. Elbow ½	15.00	6	90.00							6	90.00
4	G.I. Coupling ½	12.00	8	96.00							8	96.00
5	G.I. Nipple ½ x 2	12.00	2	24.00							2	24.00
6	G.I. Nipple ½ x 8	37.00	2	74.00							2	74.00
7	G.I. Nipple ½ x 10	43.00	4	172.00							4	172.00
8	G.I. Reducer 3/8 x ½	17.00	5	85.00							5	85.00
9	G.I. Plug ½	12.00	4	48.00							4	48.00
10	Teflon Tape ¾	20.00	3	60.00							3	60.00
11	P.E. SDR Elbow ½	102.00	10	1,020.00							10	1,020.00
12	SDR Coupling P.E.	122.00	3	366.00							3	366.00
13	Hacksaw Blade (Lenox)	90.00	1	90.00							1	90.00
14	PVC Clamp	2.00	15	30.00							15	30.00
15	Nipple 1/2x6	29.00	2	58.00							2	58.00
16	Vulca Seal	520.00	1	520.00							1	520.00
*****												
<b>TOTAL</b>		<b>1,219.00</b>	<b>86.0</b>	<b>3,783.00</b>							<b>86.0</b>	<b>3,783.00</b>

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:



**ORLANDO M. MAGLINAO**  
City Administrator  
Officer in-charge, EEDMO

Approved by:



**PACIFICADOR M. LLUCH JR.**  
Acting City Administrator