

**(REPAIRS & MAINT. - IT EQUIPT.& SOFTWARE)
(1081 - 823)**

Item #	Description	Unit/m	Unit/c	Qty	Estimated Budget	First Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Repair of Computers / Printers				8,000.00				4,000.00		4,000.00		
2	Purchase of Computer Supplies/Xerox Toner				32,000.00		10,000.00		12,000.00		10,000.00		
3	Purchase of Computer Parts/ Accessories				20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
	T O T A L				60,000.00		15,000.00		21,000.00		19,000.00		5,000.00

**(REPAIRS & MAINT. - MOTOR VEHICLES)
(1081 - 841)**

Item #	Description	Unit/m	Unit/c	Qty	Estimated Budget	First Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Repair, Replacement of Motorcycle Parts & Accessories bearing plate nos. SC-8059, MC-1001 & SK-3419				20,000.00		5,000.00		10,000.00		5,000.00		
2	Repair, Replacement of Parts & Accessories of Suzuki Multicab bearing plate no. SHD - 131				30,000.00		5,000.00		15,000.00		10,000.00		
3	Repair, Replacement of Parts & Accessories of KIA Panoramic Van bearing plate no. SHJ - 215				10,000.00				5,000.00		5,000.00		
	T O T A L				60,000.00		10,000.00		30,000.00		20,000.00		-

(OTHER MAINT. & OPERATING EXPENSE)
(1081 - 969)

Item #	Description	Unit/m	Unit/c	Qty	Estimated Budget	First Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Purchase of Supplies & Materials including Meals, Snacks & Room Accommodation				40,000.00		10,000.00		10,000.00		20,000.00		
2	Clear Top Glass				2,000.00				2,000.00				
3	Provide Labor for Laundry Services and Other Related Miscellaneous Expenses				8,000.00				4,000.00		4,000.00		
	T O T A L				50,000.00		10,000.00		16,000.00		24,000.00		-

(GASOLINE, OIL & LUBRICANTS EXPENSE)
(1081 - 761)

Item #	Description	Unit/m	Unit/c	Qty	Estimated Budget	First Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Gasoline	Ltrs	64.00	2,300	147,200.00	575	36,800.00	575	36,800.00	575	36,800.00	575	36,800.00
2	Diesoline	Ltrs	52.00	2,300	119,600.00	575	29,900.00	575	29,900.00	575	29,900.00	575	29,900.00
3	Engine Oil	Ltrs	372.00	140	52,080.00	35	13,020.00	35	13,020.00	35	13,020.00	35	13,020.00
4	Brake Fluid	Ltrs	352.00	36	12,672.00	9	3,168.00	9	3,168.00	9	3,168.00	9	3,168.00
5	2T	Ltrs	369.00	32	11,808.00	8	2,952.00	8	2,952.00	8	2,952.00	8	2,952.00
6	Coolant	Qrt	415.00	16	6,640.00	4	1,660.00	4	1,660.00	4	1,660.00	4	1,660.00
	T O T A L				350,000.00		87,500.00		87,500.00		87,500.00		87,500.00

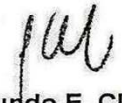
This is to certify that the procurement plan is in accordance with the objectives of the office.

Prepared by:



Philippe L. Pirante
Acting Admin. Officer
(Supply Officer Designate)

Recommended by:



Raymundo E. Clavano
City Gov't. Asst. Dept. Head II

Approved by:



PACIFICADOR M. LLUCH, JR.
Hon. City Administrator
City Mayor

