

ANNUAL PROCUREMENT PLAN CY 2013

Project References No: Gen. Fund Proper 2013

Project Name: REPAIR AND IMPROVEMENT OF CITY HALL BUILDING AND PREMISES

Account code: 1061-811-2

Name of Procuring Entity: City General Services Office

DESCRIPTION OF MATERIALS/SUPPLIES	Quantity	Units	Unit Cost	Total Quantities Purchased	PROCUREMENT SCHEDULE								GRAND TOTAL	Re
					Qty	1st Quarter	Qty	2nd Quarter	Qty	3rd Quarter	Qty	4th Quarter		
						92,234.40		81,202.00		95,117.00		81,202.00	349,755.40	
3 gang cover	6	pcs	43.00	24	6	258.00	6	258.00	6	258.00	6	258.00	1,050.00	
QDE white gloss	1	gals	545.00	4	1	545.00	1	545.00	1	545.00	1	545.00	2,183.00	
GI Paint thinner	1	gals	350.00	3	1	350.00	1	350.00	1	350.00	0		1,052.00	
Portable mop bucket	1	unit	4,000.00	1	0		1	4,000.00	0		0		4,001.00	
Latex gloss	5	gals	1,250.00	20	5	6,250.00	5	6,250.00	5	6,250.00	5	6,250.00	25,015.00	
Quick dry enamel gloss	8	gals	658.00	32	8	5,264.00	8	5,264.00	8	5,264.00	8	5,264.00	21,080.00	
Circuit breaker 30A	3	pcs	450.00	12	3	1,350.00	3	1,350.00	3	1,350.00	3	1,350.00	5,409.00	
Flatwall B/S	2	gals	515.00	6	2	1,030.00	2	1,030.00	0		2	1,030.00	3,094.00	
Gate valve 1"	2	pcs	480.00	6	2	960.00	2	960.00	0		2	960.00	2,884.00	
Coupling Orig. 1" S-40	6	pcs	180.00	18	6	1,080.00	6	1,080.00	0		6	1,080.00	3,252.00	
WB valve 1"	4	pcs	660.00	8	4	2,640.00	0		0		4	2,640.00	5,284.00	
Other JOR, materials not stated above								6,192.40				8,253.00	14,445.40	
Laborer costing														
1 casual						13,088.13		16,167.69		16,167.69		16,167.69	61,591.20	
						-		-		-		-	-	
						-		-		-		-	-	
						-		-		-		-	-	
						-		-		-		-	-	
TOTAL						125,049.53		124,649.09		125,301.69		124,999.69	500,000.00	

Prepared by:

CHITO D. BALAN
Public Services Officer IV
City General Services Office

Recommended by:

RAYMUNDO E. CLAVANO
Officer-In-Charge
City General Services Office

Approved by:

PACIFICADOR M. LLUCH, JR.
Acting City Administrator
City Administrator's Office

ANNUAL PROCUREMENT PLAN C 013

Project References No: Gen. Fund Proper 2013

Project Name: MAINTENANCE OF PLAZA, PARKS AND MONUMENTS

Account code: 1061-852

Name of Procuring Entity: City General Services Office

DESCRIPTION OF MATERIALS/SUPPLIES	Quantity	Units	Unit Cost	Total Quantities Purchased	PROCUREMENT SCHEDULE								GRAND TOTAL	Remarks
					Qty	1st Quarter	Qty	2nd Quarter	Qty	3rd Quarter	Qty	4th Quarter		
Amount brought forward						54,400.00		28,325.00		29,400.00		30,825.00	142,950.00	
Door knob	1	pcs	650.00	4	1	650.00	1	650.00	1	650.00	1	650.00	2,600.00	
Padlock heavy duty	1	pc	900.00	4	1	900.00	1	900.00	1	900.00	1	900.00	3,600.00	
Piano hinges	4	pcs	150.00	16	8	1,200.00	4	600.00	4	600.00	0		2,400.00	
PE elbow 1/2 x 90	5	pcs	110.00	20	10	1,100.00	5	550.00	0		5	550.00	2,200.00	
Nipple GI 1/2 x 4	4	pcs	20.00	16	4	80.00	4	80.00	4	80.00	4	80.00	320.00	
Teflon 1" tombo	4	pcs	30.00	16	4	120.00	4	120.00	4	120.00	4	120.00	480.00	
PE pipe 1/2 SDR II	20	mtrs	25.00	80	40	1,000.00	20	500.00	0		20	500.00	2,000.00	
Ball valve 1/2	2	pcs	350.00	8	4	1,400.00	2	700.00	0		2	700.00	2,800.00	
Male adaptor PE 1/2	6	pcs	75.00	24	6	450.00	6	450.00	6	450.00	6	450.00	1,800.00	
Female adaptor PE 1/2	4	pcs	80.00	16	4	320.00	4	320.00	4	320.00	4	320.00	1,280.00	
PE tee 1/2	2	pcs	125.00	8	2	250.00	2	250.00	2	250.00	2	250.00	1,000.00	
Faucet 1/2	3	pcs	250.00	12	3	750.00	3	750.00	3	750.00	3	750.00	3,000.00	
SDR II PE pipe 3/4	2	rolls	4,515.00	6	2	9,030.00	1	4,515.00	1	4,515.00	2	9,030.00	27,090.00	
Washed gravel	1	load	2,350.00	3	1	2,350.00	0		1	2,350.00	1	2,350.00	7,050.00	
Paint roller with one handle	2	pcs	65.00	8	2	130.00	2	130.00	2	130.00	2	130.00	520.00	
Dipper with handle	2	pcs	50.00	8	2	100.00	2	100.00	2	100.00	2	100.00	400.00	
Plastic pail with side handle	2	pcs	350.00	8	2	700.00	2	700.00	2	700.00	2	700.00	2,800.00	
Lawaan 2 x 2 x 10	30	pcs	82.00	110	30	2,460.00	20	1,640.00	30	2,460.00	30	2,460.00	9,020.00	
Ord. plywood 1/4	4	pcs	350.00	16	8	2,800.00	4	1,400.00	4	1,400.00	0		5,600.00	
Ord. plywood 1/2	4	pcs	520.00	14	8	4,160.00	2	1,040.00	4	2,080.00	0		7,280.00	
Electrical tape	3	rolls	25.00	10	3	75.00	3	75.00	2	50.00	2	50.00	250.00	
*****nothing follows*****	TOTAL					84,425.00		43,795.00		47,305.00		50,915.00	226,440.00	

Prepared by:

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