

ANNUAL PROCUREMENT PLAN 2014

Name of Local Government Unit: **COOPERATIVE DEVELOPMENT & LIVELIHOOD OFFICE (CDLO)**

Plan Control No.: _____

PLANNED AMOUNT:

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Department / Office: **CDLO**

Date Submitted:

LIVELIHOOD PROGRAMS/PROJECT 2014

REGULAR
TOTAL COST

CONTINGENCY

Account Code: 8859-969

1ST Quarter

2ND Quarter

3RD Quarter

4TH Quarter

ITEM NO.	PARTICULARS	UNIT COST	QTY.	1 ST Quarter		2 ND Quarter		3 RD Quarter		4 TH Quarter	
				QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
7	CDLO Kitchen-Laboratory Enhancement				750,000.00		187,500.00		187,500.00		187,500.00
8	CDLO TLDC - Training Facility Enhancement				150,000.00		37,500.00		37,500.00		37,500.00
9	Project Monitoring & Evaluation of Livelihood Programs & Projecs				420,000.00		105,000.00		105,000.00		105,000.00
10	Honorarium for invinted Technical Resoure Speaker/Persons				80,000.00		20,000.00		20,000.00		20,000.00
	GRAND TOTAL	0.00									

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

Recommended by:

Approved by:

JIE HONEY ANN PAYAO
CDLO Staff

RANULFO D. CENAS
City Government Dept. Head II

CELSO G. REGENCIA
City Mayor