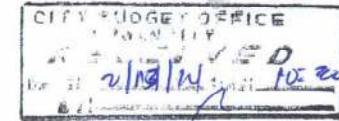


Republic of the Philippines  
 CITY OF ILIGAN  
 OFFICE OF THE CITY MAYOR  
 (People's Law Enforcement Board)



**BUDGET ALLOCATION**  
 JANUARY 2, 2014 – DECEMBER 31, 2014

Name of Local Government Unit: ILIGAN CITY  
 Plan Control No. APP # 9994-878-3

CITY MAYOR'S OFFICE PEOPLE'S LAW ENFORCEMENT BOARD			Regular	Contingency	Total ₱ 1,000,000.00	Date Submitted: January 27, 2014						
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1.	Honorarium	20,800.00	12 mos.	249,600.00		62,400.00		62,400.00		62,400.00		62,400.00
2.	Communication Allowance	6,000.00	12 mos.	72,000.00		18,000.00		18,000.00		18,000.00		18,000.00
3.	Traveling Expenses	20,000.00	6 pax	150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
4.	Wages for 7 Support staff	299.31 277.37	6 pax x244 days 1 pax	462,413.42		102,683.66		126,467.03		105,457.36		127,805.37
5.	Purchase of Uniforms for the staff	1,500.00	7 pax	6,650.00				6,650.00				
6.	Snacks	2,400.00	12 mos.	28,800.00		7,200.00		7,200.00		7,200.00		7,200.00
7.	Other Expenses/Contingencies			30,536.58				15,269.29				15,267.29
	<b>TOTAL -----</b>			1,000,000.00		277,783.66		273,486.32		230,577.36		268,172.66

Prepared by:

  
**JESELDA S. MAYBITUIN**  
 Secretary

RECOMMENDED BY:

  
**PROVIDENCIO A. ABRAGAN, JR.**  
 Councilor, Chairman

APPROVED:

  
**CELSO G. REGENCIA**  
 City Mayor