

# ANNUAL PROCUREMENT PLAN

2013

Department/Office: Iligan City Police Office ( PNP )

Date: 23 January 2013

Item No.	Description	Total No. of Unit	Estimated Budget Cost	Procurement Schedule							
				1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> quarter		4 <sup>th</sup> quarter	
				Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
1	Gasoline XCS	9,072.00	P 543,322.08	2,268.00	135,830.52	2,268.00	135,830.52	2,268.00	135,830.52	2,268.00	135,830.52
2	Diesel Fuel	12,682.08	656,677.92	3,170.52	164,169.48	3,170.52	164,169.48	3,170.52	164,169.48	3,170.52	164,169.48
<b>TOTAL</b>			<b>P 1,200,000.00</b>	<b>5,438.52</b>	<b>300,000.00</b>	<b>5,438.52</b>	<b>300,000.00</b>	<b>5,438.52</b>	<b>300,000.00</b>	<b>5,438.52</b>	<b>300,000.00</b>

Prepared by:

Recommended by:

*Virginia Nario Bordeos*  
PO4 Virginia Nario Bordeos  
Responsible Supply PNCQ

*Raul Lumbab Diones*  
PSSUPT RAUL LUMBAB DIONES  
Officer In-charge

July. 117, m. n  
Approved by:  
Aug. 117, m. n  
Sep. 117, m. n  
*[Signature]*  
LAWRENCE LL. CRUZ  
City Mayor  
01/14/13

*OK*

APPROVED BY **BAC** 1/14/13 *(6)*