

CITY PLANNING OFFICE
Local Disaster Risk Reduction and Management
 RECEIVED
 BY: _____
 DATE: 10-9-14

as of July to Sept. 2014

OFFICE OF THE MAYOR
 CITY OF ILIGAN
 No. _____
RECORDS SECTION
 RECEIVED
 DATE: 10-13-2014
 BY: _____

DILG RECORDS SECTION
 ILIGAN CITY
 RECEIVED DATE: 10-15-14 BY: _____
 RELEASED DATE: _____ BY: _____

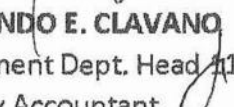
Province/City/Municipality/Barangay

Particulars	LRRRMF		NDRRMF	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund -70%				
A. Sources of Funds						
Current Approp.						
Continuing Appropriations	15,327,636.80	35,764,486.20	-	-	-	51,092,123.00
UTILIZATION (30%)						
Relief Goods (Food-Non Food items and medicines)	2,514,135.00	-	-	-	-	2,514,135.00
Relief Services (fuel and lubricants for disaster response, rescue, monitoring relief transport other logistical support assistance and other contracted services related to disaster response)	3,091,014.96	-	-	-	-	3,091,014.96
Damage Assesment and Needs Analysis	218,500.00	-	-	-	-	218,500.00
Rehabilitation and Recovery	2,500,000.00					2,500,000.00

Particulars	LRRRMF		NDRRMF	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund Fund -70%				
UTILIZATION (70%)						
Institutionalization and Capacity Building						
1. Disaster Risk Management Skills Trainings/Orientations and Seminars/ Conferences (these include venue/ meals, transportation and fuel, training materials and equipment, documentation tokens to resource persons and facilitators, travel expenses, advocacy materials like flyers brochures, tarpaulins, and T-shirts, uniforms and other incidental related training)		1,165,699.90				1,165,699.90
2. Additional Funds for Construction of DRRM Office						
3. Acquisition of 2 units ambulance		5,000,000.00				5,000,000.00
4. Acquisition of Rescue Equipment		47,085.00				47,085.00
5. Acquisition of Medical Supplies		412,666.50				412,666.50

Particulars						
UTILIZATION (70%)						
Institutionalization and Capacity Building						
6. Repair of Ambulance, Light and Heavy Equipment		743,428.00				743,428.00
7. Purchase of two (2) units 2.2 meter Dinghy Boat without OBM		390,000.00				390,000.00
Strengthening the City DRRM Council and Constituencies						
1. Regular meetings of City Disas Risk Management Councils and other activities related to planning and implementation of CDRRM and BDRRM plans including hazard-base contingency plans.		24,839.00				24,839.00
2. Disaster Management related activities including producer of advocacy and IEC materials on DRR and ICCA.						
3. Conduct and production of Community DRR profile, Directory of Key stakeholders, including Parcipatroy 3-Dimensional Maps for the City of Iligan						

Particulars					
UTILIZATION (70%)					
4. Technical Assistance to Barangay Disaster Risk Reduction and Management Committees to include Disaster Risk Assessment and Analysis, Orientations, Simulations and Drills.					
C. DRR/CCA Actions					
1. Multi-Hazard Communications and warning Systems.		1,836,790.00			1,836,790.00
2. Infrastructure/Non Infra flood control control projects and other identified hazards					
3. Stockpiling and pre-positioning of resources including logistical support and assistance such as renting/contracting of vehicles and provision of corresponding fuel consumption, hiring/contracting of manpower needs and corresponding incidentals		30,800.00			30,800.00
Total Utilization	8,323,649.96	9,651,308.40			17,974,958.36
Unutilized Balance	7,003,986.84	26,113,177.80			33,117,164.64


RAYMUNDO E. CLAVANO
 City Government Dept. Head #1
 OIC- City Accountant